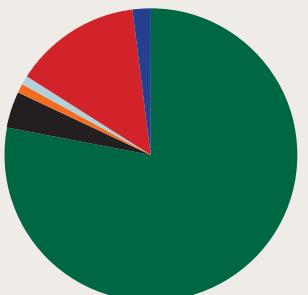


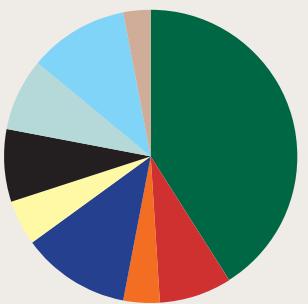


Enhancing Trust



Financial Summary

Consolidated Statement of Activities



For more details on financials, visit safarimission.org

REVENUE	
Donation to General Fund	\$ 410,730.25
Restricted - Congo Outreach	\$23,719.00
Restricted - Building Fund	\$4,144.09
Media and Publications	\$5,220.00
Student Fee Income	\$76,743.97
Speaking Honorariums	\$11,200.00
TOTAL REVENUES	\$531,757.30
PROGRAM EXPENSES	
Bible College	\$220,733.02
Conference and Events	\$40,984.04
Kenya Outreach	\$22,713.00
Congo Outreach	\$66,282.53
Speaking Engagements	\$26,314.69
Media and Publications	\$41,104.00
Giving and Benevolence	\$45,319.04
OTHER EXPENSES	
Administrative Costs	\$60,919.57
Fundraising	\$18,010.00
TOTAL EXPENSES	\$ 542,379.89
NET SURPLUS	(10,622.59)