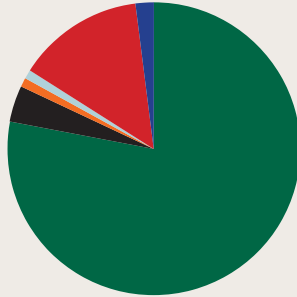




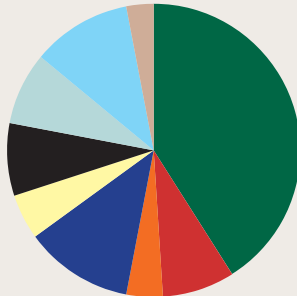
Enhancing Trust

Financial Summary

Consolidated Statement of Activities



■ Donation to General Fund	78%
■ Restricted - Congo Outreach	4%
■ Restricted - Building Fund	1%
■ Media & Publications	1%
■ Student Fee Income	14%
■ Speaking Honorariums	2%



■ Bible College	41%
■ Conference and Events	8%
■ Kenya Outreach	4%
■ Congo Outreach	12%
■ Speaking Engagements	5%
■ Media and Publications	8%
■ Giving and Benevolence	8%
■ Administrative Costs	11%
■ Fundraising	3%

For more details on financials, visit safariimpression.org

REVENUE

Donation to General Fund	\$ 410,730.25
Restricted - Congo Outreach	\$23,719.00
Restricted - Building Fund	\$4,144.09
Media and Publications	\$5,220.00
Student Fee Income	\$76,743.97
Speaking Honorariums	\$11,200.00
TOTAL REVENUES	\$531,757.30

PROGRAM EXPENSES

Bible College	\$220,733.02
Conference and Events	\$40,984.04
Kenya Outreach	\$22,713.00
Congo Outreach	\$66,282.53
Speaking Engagements	\$26,314.69
Media and Publications	\$41,104.00
Giving and Benevolence	\$45,319.04

OTHER EXPENSES

Administrative Costs	\$60,919.57
Fundraising	\$18,010.00
TOTAL EXPENSES	\$ 542,379.89
NET SURPLUS	(10,622.59)