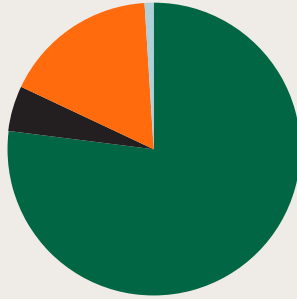




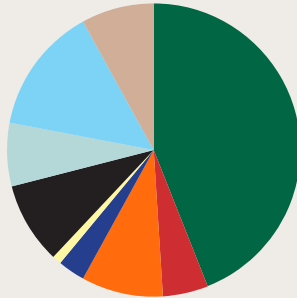
Enhancing Trust

Financial Summary

Consolidated Statement of Activities



■ Donation to General Fund	77%
■ Restricted - Outreach	5%
■ Student Fee Income	17%
■ Restricted - Textbooks	0%



■ Bible College	44%
■ Conference and Events	5%
■ Outreach	9%
■ Speaking Engagements	3%
■ Missions Teams	0%
■ Media and Publications	9%
■ Giving and Benevolence	7%
■ Administrative Costs	14%
■ Fundraising	9%

For more details on financials, visit safarimission.org

REVENUE

Donation to General Fund	\$404,814.91
Restricted - Outreach	\$26,456.00
Restricted - Textbooks	\$505.00
Student Fee Income	\$92,296.54
TOTAL REVENUES	\$528,856.45

PROGRAM EXPENSES

Bible College	\$239,557.43
Conference and Events	\$27,801.43
Outreach	\$51,441.99
Speaking Engagements	\$14,216.10
Missions Teams	\$2,400
Media and Publications	\$ 47,486.00
Giving and Benevolence	\$39,616.40

OTHER EXPENSES

Administrative Costs	\$74,057.00
Fundraising	\$46,430.00
TOTAL EXPENSES	\$ 543,006.35
NET SURPLUS	(14,149.90)