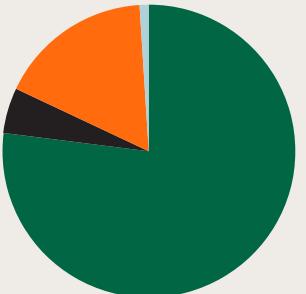


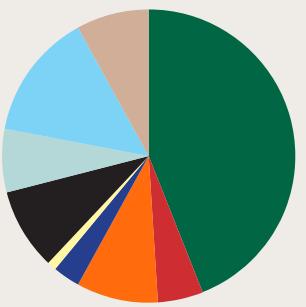


Financial Summary

Consolidated Statement of Activities



■ *Donation to General Fund* 77%
■ *Restricted - Outreach* 5%
■ *Student Fee Income* 17%
■ *Restricted - Textbooks* 0%



■ *Bible College* 44%
■ *Conference and Events* 5%
■ *Outreach* 9%
■ *Speaking Engagements* 3%
■ *Missions Teams* 0%
■ *Media and Publications* 9%
■ *Giving and Benevolence* 7%
■ *Administrative Costs* 14%
■ *Fundraising* 9%

For more details on financials, visit safarimission.org

REVENUE

Donation to General Fund	\$404,814.91
Restricted - Outreach	\$26,456.00
Restricted - Textbooks	\$505.00
Student Fee Income	\$92,296.54
TOTAL REVENUES	\$528,856.45

PROGRAM EXPENSES

Bible College	\$239,557.43
Conference and Events	\$27,801.43
Outreach	\$51,441.99
Speaking Engagements	\$14,216.10
Missions Teams	\$2,400
Media and Publications	\$ 47,486.00
Giving and Benevolence	\$39,616.40

OTHER EXPENSES

Administrative Costs	\$74,057.00
Fundraising	\$46,430.00
TOTAL EXPENSES	\$ 543,006.35
NET SURPLUS	(14,149.90)